PROGRESS REPORT 2 – ACTIVITY 7 – Improvement of availability and reliability of regional statistics for Moldova's decision makers

Date: 13 January 2014 Ward ID: 00057446

Project Name: Strengthening the National Statistical System of RM Implementing Partner: GOVERNMENT (National Bureau of Statistics)

Reported Period: 1 June - 31 December 2013

1. Activity major targets for 2013-14:

- 1. Review of data sources and methodologies in REGIONAL DEVELOPMENT areas undertaken to meet official statistics' quality criteria; recommendations to increase their use for evidence-based policy-making made
- 2. EU REGULATIONS applied to national statistics: country distribution according to NUTS
- 3.New data in areas of REGIONAL DEVELOPMENT made available for the research and policy development
- 4. Capacities of statisticians to produce data in areas of REGIONAL DEVELOPMENT and of policy-makers to use them are built
- 5. Statisticians offered opportunities of PROFESSIONAL DEVELOPMENT learning from EU/int. standards and exchange initiatives
- 6. RESULTS of statistical surveys including REGIONAL STATISTICS disseminated in user-friendly outputs, responding to data users' needs
- 7. KNOWLEDGE and ABILITIES of data users (Regional development Agencies, CPA), strengthened within at least 3 tailored trainings on evidence-based policy making, estimation of impact, justification of new policies, etc.

2. Project Performance

| Component I: SUPPORT THE EVIDENCE-BASED MONITORING OF REGIONAL DEVELOPMENT POLICY | | | | | | | |
|--|---|---|--|--|------------------|--|--|
| Quality criteria | Timeframe | Res | Results of Activities | | | | |
| | | User Perspective | User Perspective | | | | |
| Set of regional development (RD) indicators identified, incl. list of statistical indicators which | | Implementation of the "Calendar-Plan for implementing the a reliability of regional statistics" by the NBS with the assistant Romania / NISR | | | | | |
| are not available, but would be relevant to produce and use for regional development | oduce and use for hovember Advisory mission no. 5 of an expert-statistician from the NISR on production of the territorial profile of indicators in the area of LABOUR and SALARY FARMING STATISTICS. Chisingle 18-20 November 2013 | | | | Executed on time | | |
| | | Topics tackled during the mission Evaluation of data sources used in estimating the monthly number of employees at region level Presentation of the method to estimate the indicator "number of employees by the end of month" in territorial profile Analysis of the method testing results for January-October 2013 and proposals for improvement | Persons involved NISR-Romania: Mihaela Anghel, Division for Calculating the Indicators on Population and External Migration, Statistics of Salaries and Education Service NBS: Elena Vâtcărău, Labour Marker Statistics | | | | |

| - | Evaluation and validation of the developed methodology from |
|---|---|
| | the perspective of its compliance with the EU/international |
| | standards |

 Discussions over the problems induced by the developed method of estimation, with short-term impact over the evolution of the indicators.

- Presentation of the modality to disseminate in territorial profile the short-term indicators in the area of salary statistics

Division
Natalia Kleinknecht and Vasiliţa Nazarciuc,
Salaries Statistics Section
Lilian Galer, Statistical Methods Section

As a result of the mission:

- The algorithm for estimating the monthly number of employees at the regional level was validated.
- 2. It was confirmed that the monthly data series to be produced and disseminated starting in 2014, by regions and activity sectors, are estimated according to the estimation method developed within the project, according to the model developed by the NISR.
- 3. To ensure the coherence of the disseminated information, the NISR expert recommends to calculate and disseminate the "monthly gross average salary earning" by regions and sectors of activity.
- 4. The conclusion was drawn that from the methodological point of view, for the area of labour and salary earning statistics, the objective of producing the statistical indicators in territorial profile was achieved.
 - The estimation method developed for the monthly production of the indicator "number of employees" at the level of region and activity sector is coherent, based on the available resources, without any additional resources or additional load for respondents/statisticians (as in case of extending the representativeness of the monthly survey in territorial profile). Currently, it is considered that the need of statistical data use may be met via this modality of producing and disseminating statistical indicators in the area of labour and salary earnings statistics, with monthly and respectively annual periodicity.
- 5. For data dissemination, the NISR expert recommends to publish the data on monthly bases for the "number of employees by the end of the period" estimated in territorial profile, for these data to be marked as "estimated" and "provisional" (for the months for which the annual weights are used from the year T-2), and after their recalculate (with the annual weight of the year T-1) as "re-estimated" data.
- 6. Taking into account the application of the estimation method of the "number of employees" in territorial profile, the NISR expert recommends for the results to be <u>sent</u> by NBS <u>in the field</u>, ensuring thus the complete and correct volume of methodological forecast and that of the metadata.
- NBS has developed the method for estimating the monthly data of the number of employees by the end of the month, by regions and activity sectors, hence supporting the statistical data user. In case of the annual indicators, the disaggregation level by rayons is already provided, in line with the needs of the national users and decision makers, as well as in compliance with the EU Regulations to which the Republic of Moldova will have to get aligned when joining the European structures.

| Actions for 2014 to finish the activity related to the indicators from the area of LABOUR and SALARY EARNINGS STATISTICS in territorial profile | Deadlines |
|---|------------------------|
| To approve the developed methodology and toolkit at the Board meeting | January 2014 |
| 2. To estimate monthly the number of employees, including by regions and sectors of | Starting in April 2014 |
| activity | |
| 3. To disseminate them | |

| | | | | 1 |
|-----------|--|--|--|------------------|
| | Activity on production of the Industrial Production Index at the territorial level (Roadmap, act. IV) in | ncluded: | | |
| July 2013 | (IPI.1) Advisory mission (no. 6) on production of the Industrial Production Index at the territor regions), Bucharest, 15-19 July 2013 Two statisticians from the National Bureau of Statistics (NBS), specialists in industry statistics, were deleg consultancy from the NISR-Romania regarding the calculation of the Industrial Production Index at the reg Svetlana Bulgac, Head of Industry, Energy and Constructions Statistics Division, Valentina Comarniţchi, Industry Section in the Industry, Energy and Constructions Statistics Division. | gated to benefit of gion level - | 2976,2 USD (travel Comarniţchi, Bulgac) | Executed on time |
| | The working visit has included also the collaboration with the Territorial Statistical Division of Bucharest M (TSDBM). | lunicipality | | |
| | Topics tackled during the mission | Persons involved | | |
| | Consultation from NISR regarding: NISR practice regarding the developed of the IPI in territorial profile (at the county level) with monthly periodicity based on the monthly statistical surveys of the industrial enterprises. Reasoning for the calculation of the IPI at the territorial level Validation at the central level of the IPI calculated by the DJS Presentation of the experience of the Territorial Statistical Division of Bucharest Municipality in calculating the IPI at the country level: data sources; used nomenclatures; selection of representative units at the level of Bucharest municipality; selection of the calculation method (fixed-basis indices versus chain indices); development of the soft used for calculating the IPI at the level of Bucharest municipality; dissemination of IPI at the county level. Implementation of CAEN, rev.2 in calculating the IPI and IPPI development of the conversion matrix for CAEN rev.1.1 – CAEN rev.2; recalculation of the data series according to the new classification; ensuring the comparability of data. Presentation of the draft methodology for calculating the IPI at the territorial level in the Republic of Moldova the need to develop the IPI at the territorial level; the used nomenclatures; development of sample of representative units at the territorial level; presentation of the processing flow and the responsibilities for DTS and NBS. As a result of the advisory mission: There were studied in detail the main actions and steps undertaken to implement the calculation of profile. | NISR-Romania: Nina Alexevici Violeta Băicoianu Adina Secăreanu TSDBM- Romania: Laurenţiu Gavrilă Crina Mănescu Corina Sacală Stela Florescu NBS: Svetlana Bulgac Valentina Comarnitchi | | |
| | The experts from NISR were presented the draft methodology for calculating IPI in territorial profile by I The use of IPPI in calculating the territorial IPI was studies, as well as the method how to recalculate structure of CAEN rev.2 to ensure the coherence of IPI and IPPI and the comparability of data. The subsequent actions for NBS were set so as to adjust the methodology of calculating the territorial implementation. | the IPPI in the new | | |

| August- Novembe 2013 | (IPI.2) Development of the software for entering and processing statistical data to a Production Index at the territorial profile Based on the knowledge accumulated during the study mission to the NISR related to the twere developed the technical requirements for calculating the territorial IPI in RM, and a loc recruited, Veaceslav Chirilov, to develop the software for imputation and processing of data calculate the IPI. | erritorial IPI (see above), there all IT expert was identified and | 1990 USD (IC Chirilov) | Executed with a delay of 2 months |
|----------------------------|---|---|---|-----------------------------------|
| | During the reported period, in coordination with the NBS specialists, the following results were the files necessary for calculating the territorial IPI were created; the draft version of the software for calculating the territorial IPI was developed; the developed software was tested as well as the calculation of the IPI for Chisinau muther the files for producing the CAEM at class level were developed for every rayon in the files were developed for the monthly average value of the production manufaction component territories the exit tables were prepared for IPI; the verification (validation) calculation was made for the index calculated at the ter calculated at the national level, according to the similar territory method and standard the NBS specialists were trained how to use and maintain the produced software. The IT solution was validated by the NISR experts and sent to NBS for subsequent us | unicipality total value of the manufactured etured in the basic year in the rritorial level in relation to that method at the national level; | | |
| | (IPI.3) Advisory mission (no. 7) on production of the Regional Production Index at regions), Chisinau, December 2-6, 2013 The mission agenda of the NISR experts at NBS included the following topics: Topics tackled during the mission - Examination of the results obtained for calculating the territorial IPI based on the test calculation for Chisinau municipality; - Expertise of tables for converting the index of industrial production prices from version CAEM rev. 1.1 in version CAEM rev.2, which are used for calculating the territorial IPI | Persons involved NISR-Romania: Nina Alexevici Adina Secăreanu NBS: Svetlana Bulgac Valentina Comarnitchi Galina Ermurachi | 2454,6 USD (travel Secareanu, Alexevici) | Executed with delay of 2 months |
| | As a result of the mission of the NISR experts: - The IT solution presented by the NBS specialists was appreciated as a modern one, same time allowing to follow step by step the validation of data according to the calc allows to detect immediately and solve any eventual inconsistency or deviations. - It was established the fulfilment of the objectives set in the current implementatic calculation (municipality, rayon, development region) within the Project for Regional St. - As a result of the pilot exercise undertaken by the NBS, the NISR statisticians dissemination of data to be carried out at the level of development region and not ray data at this dissemination level. - The work undertaken by the NBS specialists to implement the version PRODCOM 2 was appreciated, as well as the fulfilment of the national version PRODMOLD, which the data collected for January 2014. | easy to use, facile and at the culation algorithm, and this fact ion stage of the territorial IPI tatistics Development in RM. Is have recommended for the yon, due to the high volatility of 013 in calculating IPI and IPPI | | |

| | During the current project for implementation of the IPI calculation in territorial profil | e, it is necessary to implement | | |
|-----------|---|---|---|------------------|
| | the calculation of the Turnover Index in territorial profile, which represents one of the the area of industry statistics harmonised with the EU standards. | e main short-term indicators in | | |
| | Actions in 2014 to finish the activity related to IPI To approve the methodology at the Board meeting To produce the regional IPI starting with the data for January 2014 To disseminate the regional IPI according to the deadlines for the Statistical Activity Program for 2014 | Deadlines 1. March 2014 2. March 2014 3. on 5.03.14 for January 2014 | | |
| | Expected final results for the activity related to IPI (act. IV Roadmap): 1. Methodology and toolkit developed and approved 2. IPI at the region level produced and disseminated 3. Activity report produced | | | |
| July 2013 | GROSS REGIONAL PRODUCT/GRP (Roadmap, activity III) Mission (no.8) to the NISR regarding the methodology for calculating the Gross Region Bucharest, 15–19 July 2013 Three specialists from NBS benefited from consultancy in NISR regarding: | nal Product in Romania, | 4590,4 USD (travel Gîdilica, Garabajiu, Hăbăşescu) | Executed on time |
| | Topics tackled during the mission | Persons involved | | |
| | Consultation from NISR on: regional accounts in Romania – general presentation; regional territory; used data sources (agriculture, hunting, and forestry; fishing and fish growing; extracting and processing industry, including electricity, heating, has and water; constructions; services.) types of institutional units; regionalisation methods; methodology for calculating the GRP in current prices; estimation of regional aggregated by activity branches, calculation of regional GPR; program for sending the regional data according to SEC95; switching from regional gross added value to regional gross domestic product; distribution of taxes and subsidies by products. Results: | Valentina Gîdilica, Ludmila Habaşescu, Head and Deputy Head of the Division of National Accounts and Macroeconomic Synthesis, Aurora Garabajiu, Deputy Head of the Agriculture and Environment Statistics Division. | | |
| | The knowledge obtained as a result of the exchange of experience with the NISR colleage accumulated over the years of calculating the GDP will be applied for developing the GRP. The production of the GRP implies a long period of preparation, hence it is recommend—the composition of development regions in RM to correspond to the Nomenclature of Stat—to develop the GRP in line with NUTS1, NUTS2 and NUTS3;—to revise and complete the necessary information sources for ensuring the calculations;—to work together with the NBS divisions/sections so as to ensure the necessary infor indicators;—to work together with central authorities (ministries, agencies, commissions, offices) to ob- | ded: istical Territorial Units (NUTS); rmation for calculating regional | | |

| | Actions for future to finish activity III | Deadlines | | |
|---|---|---|-----------------|--|
| | The branch (statistical) divisions will undertake measures to obtain the data by economic development zones. | 2014-2015 | | |
| | y – Performing DEMOGRAPHIC CALCULATION at the territorial level in RM (activity VIII, Fember | oadmap) | 1500 USD (IC | Executed on time |
| 2 | Upon NBS request, there was announced the tender to select a national consultant to perform demographic indicators in territorial profile. The main goal of this activity was to ensure the of the data about the demographic phenomena in regional aspect. The activity was perform national consultant, Tatiana Medvediuc, statistician with huge experience in the area, select | quality and comprehensiveness ed with the assistance of the | Medvediuc) | Finished by the end of September 2013 |
| | The stages for performing the demographic calculations in territorial profile were the 1. studying the data sources and the methodological basis for calculation 2. preparing the tables for calculating the indicators in Excel format 3. calculation of indicators 4. verification of obtained data 5. preparing the necessary tables for data use and dissemination 6. short analysis of obtained results 7. formulation of the main conclusions 8. development of the proposals to improve the calculation of demographic indicators in f | · | | |
| | As a result of the respective activity, there were prepared and filled in the tables a including: | | | |
| | population ageing coefficient (number of persons aged 60 years old and over per 100 2007-2013 - 7 tables; | inhabitants), at the beginning of | | |
| | population average age for 2007-2013 - 7 tables; indices of demographic load (number of children aged 0-14 years and elderly people persons aged 15-59 years), at the beginning of 2007-2013 - 1 table; total fertility rate for 2007-2012 - 1 table; | aged 60 years and over per 100 | | |
| | female fertility per age groups (new-borns per 1000 women of the respective age) an birth for 2007-2012 - 2 tables; | d the average age of mothers at | | |
| | - life expectancy at birth by sex for 2007-2012 - 1 table. The obtained results contribute to | | | |
| | The obtained results contribute to: ✓ extending the NBS databank (on NBS official site: www.statistica.md) with 22 tables w statistics in territorial aspect (regions, rayons, cities); ✓ disseminating the suggested indicators via different thematic publications (including the suggested indicators). | | | |
| | determining the suggested indicators via different thematic publications (including the determining the value of the integrated territorial indicator of demographic security for ensuring the central and local public administration authorities, as well as other users, territorial profile; | every rayon; | | |
| | ✓ improving the monitoring of demographic processes in the country; ✓ evaluating the fulfilment of the National Strategic Program for RM Demographic Seculusing regional statistics for strategic planning at national and regional levels, the aim to documents, studies, analyses for regional development. | | | |

| | Based on the obtained time series, for the purpose of comparing and identifying the modevelopment, there was developed a short analysis of the regional differentiation in processes happening in the country. The detailed analysis will allow subsequently to constructive solutions to tackle the misbalances, regions' closeness in relation to the level exceed of disintegrating trends. <i>The Information Memo is annexed</i> . Due to some methodological problems appearing when performing the calculations and lack has developed a set of <i>proposals for future to improve the calculation of demographic in</i> ✓ the study of existing international practice for demographic calculation and forecasting for population and a small number of demographic events (small areas); ✓ improvement of the existing algorithms for calculations at national and regional levels (for calculating the mortality tables for the areas with reduced population, based on calculating mortality), etc. ✓ development of an interconnected system for calculation of demographic forecasts at the | relation to the demographic of identify some practical and of demographic development, and information, the consultant indicators, including: for areas with reduced or instance, the algorithm for ion of age coefficients of the national and regional levels. | | |
|-------------|---|--|-------------------------------|------------------|
| | Extending the DATABANK of the NBS with regional statistical indicators and depublication with regional indicators | evelopment of the | | |
| August 2013 | Use of GIS applications in statistical activity, especially in dissemination of dat (activity IX.3, Roadmap) (GIS.1) Mission (no. 9) of familiarisation of the NBS personnel with the GIS area, 12. The respective mission has included a training for 14 NBS statisticians, during which the partithe main theoretical elements and practical skills of using GIS applications in statistics: Training topics basic notions regarding GIS GIS applications: accuracy of digital data, models of geo-reference data, platforms used by GIS information sources of GIS areas of application of GIS IS databases stages for implementing GIS in statistics economic assessment of GIS implementation data analysis introduction in ArcView 3 thematic maps | 2-14 August 2013 icipants were familiarised with Persons involved NBS: 14 statisticians from dissemination, IT, and branch divisions NISR: Daniel Vîrdol, Deputy Director, Division of Statistical Data Dissemination and PR | 1507,9 USD (travel Vîrdon) | Executed on time |
| November | The training was divided into 9 sessions, the most important ones being the practical exercise NBS on administrative maps of RM was used as example for practical exercises. | · | 1061,81 USD | Executed on |
| 2013 | (GIS.2) Mission (no. 10) to apply in practice the knowledge related to GIS, 6-7 November 2013 The respective mission is a follow-up for the training from August, aiming to validate the results obtained by the NBS specialists in creating geo-reference maps with statistical indicators in territorial profile to be used in the NBS publication of territorial statistics (being finalised). A number of 30 maps were created. The mission agenda included the following topics: | | | time |

| | ı j | Table 41 cd. | Damana 's start | 1 | 1 |
|--|-------------------------|---|--|------|--------------------------|
| | | Tackled topics | Persons involved | | |
| | | Representation of quantities on the map, success and failure examples of using different types of maps, symbols, colours, etc. Classification of data in Arc GIS, examples of applying different types of classes and intervals Comparing different indicators using two or more maps, examples of success/failures Presentation of maps created by the NBS specialists for the publication "Territorial Statistics" Analysis of created maps Proposals for improving the created maps Standardization (creation of pre-set models) of graphical and text elements in ArcGIS Practical exercises. Finalizing the maps. | NBS: Lilia Racu, Corina Vicol, Division of Statistical Information Synthesis and Dissemination NISR: Daniel Vîrdol, Deputy Director, Division of Statistical Information Dissemination and PR | | |
| | | Results of the expert mission: ✓ Development of NBS capacities to apply SIG in statistics, testing GIS maps so as to in of territorial statistics (43 maps) ✓ Practical assistance of the NISR regarding the presentation in the NBS publications of maps' use. | · | | |
| | September – December | DATABANK (activity IX.1, Roadmap) | | N/A | Executed |
| | 2013 | The following was carried out within the respective activity: | | IN/A | with a delay of 2 months |
| | | | I responsible from NBS | | or 2 months |
| | | Development of tables with new statistical indicators September – October | | | |
| | | in regional profile Branch divisions | | | |
| | | Training of NBS specialists on using PC-Axis family September – October Programme Picture Picture Programme Picture Pic | OTI - hasaala dhidalaa | | |
| | | programs Disim. Div. (L. Racu) + Do October 2013 | GTT + branch divisions | | |
| | | Statistics Statistics October 2013 Dissemination Division (L. | Racu) | | |
| The pass proposes proper prope | | As of December 31, 2014 a newly-created compartment in the NBS databank, called "Terri | itorial Statistics" | | |
| Control of Control one Control of Control of Control of Control one Control on Control o | | (http://statbank.statistica.md/pxweb/Database/RO/databasetree.asp) has included 15 statis | stical areas containing 92 | | |
| Broad Machania de Santaca de Sant | | territorial indicators (by zones/regions, rayons, cities, communes) disaggregated by other c sex, education level, ownership form, destination of population expenses, utilities, surface, products, elements of investment structure), with time series since 2002. | | | |
| To make to transmit | | | persons, deadlines | | |
| Tig some weld Green's min some Tig share your Tig some Tig some | | 4. To fill in the databank with new indicators December 2013 – Februa | | | |
| Same to receive the receive of stokes 1) and the content of the receive of stokes 1) and the content of the receive of the r | | developed/calculated in territorial profile and publishing them on the web Dissemination Division (Months) branch divisions | 1. Godiac, L. Racu) + DTI + | | |
| S Administration of the Control of t | | Final results expected from the activity (act.IX.1, Roadmap): | | | |
| Anna College of the first the figure and the first to the | | A new compartment with TERRITORIAL STATISTICS in the databank, which would includ | | | |
| | | statistical indicators, from all the social and economic statistical areas, with time series of n | ninimum 5 years, with | | |
| | | quarterly and annual periodicity. | | | |

| | lule | | 1600 LICD | |
|--|--|---|----------------------------|--|
| | July – December | PUBLICATION with territorial statistics (activity IX.2, Roadmap) | 1600 USD (IC Ion Axenti | Executed on |
| | 2013 | The following was carried out in the respective activity: | - layout, | time |
| | | Activity Responsible persons and deadlines | design) | |
| | | 1. Setting the structure of the publication, tables, format, edition, | | |
| Biroul Național de Statistică al Republi | cii Moldova | technical parameters, etc. Dissemination division + branch divisions | 2616,7 USD | |
| III Wilcom | 274-000-00-00-00-00-00-00-00-00-00-00-00-0 | Preparing tables with territorial indicators by areas + methodological notes July – September | (publishing) | |
| STATISTICA TERITORI | IALĂ | Layout of the publication October Project with a specialist assistance | | |
| 000000000 | 2013 | 4. Correcting the layout of the publication by NBS November, | | |
| ****** | | Dissemination division + branch divisions | | |
| | | 5. Printing the publication (conditioned that the maps with December | | |
| | | territorial statistical indicators are finished on time) Project + printing house | | |
| | a stranger | | | |
| | Name and Park | Final results expected from the activity (act.IX.2, Roadmap): | | |
| | | Content of the publication developed, including 18 chapters with territorial statistics in 17 statistical areas, 100 tables, time series for 2008-2012. | | |
| | The state of the s | To facilitate the understanding by the users of the published data, 43 maps were included in the publication. | | |
| | | The publication was printed in 400 copies. They will be distributed in January 2014 to users (central and local public | | |
| | | authorities, RDA, CSO, international organisations) to be used in planning, development, monitoring, and reporting of | | |
| | 7 | activities and results of institutions. | | |
| | | | | |
| | September – December | QUARTERLY BULLETIN with regional statistical indicators | N/a | |
| | 2013 | Activity Responsible person, deadlines | | |
| | 2010 | Based on the identification of regional statistical indicators, the | | |
| | | content and the format of the Quarterly Bulletin will be adjusted. | | |
| | | Two new tables will be included in the Annual Bulletin (disseminated September – December 2013 | | |
| | | in March 2014): Dissemination Division (Maria Godiac, Corina | | |
| | | - Structure of investments in material assets on long term by types of | | |
| | | fixed assets; | | |
| | August 2013 | - Technological structure of investments in active assets o long term | 2326,37 USD | |
| | August 2013 | Studying the Latvian experience in ENSURING QUALITY OF DATA COLLECTED AT REGIONAL LEVEL in household sample-based surveys | (flights Belous, | Executed on time |
| | | | Borş, Cutrani) | |
| | | Mission (no.11) on implementation of quality management in NBS sample-based surveys, Riga, 26-29 August 2013 | | |
| | | The statistical data collected in the sample-based statistical surveys (incomes and expenditures of the population, poverty | | |
| | | rate, unemployment rate, employed population, etc.) are extremely important for planning and developing policies in | | |
| | | sustainable regional development area. Assurance of quality for collected data at the national and regional levels, is of | Note: Activity | |
| | | major importance and needs to improve the management of collected data quality. | co-funded o | |
| | | | from UN | |

Three specialists – statisticians from NBS and TSO Balti have benefited of consultancy from the Latvian Central Statistical Office regarding:

funds: 3360 USD (daily allowances +transp. local)

| | Topics tackled during the mission | Persons involved |
|-----------|---|-------------------------------------|
| Consultat | ion from the CSO regarding: | CSO-Latvia: |
| - Mana | agement of interviewers' networks in the field: roles, responsibilities | Melita Vītola, Head of Section |
| - Adm | inistrative and logistical aspects of training process | coordinating the interviewers |
| - Mana | agement of data collection process | NBS: |
| - Qual | ity of data collection | Oxana Belous, Larisa Bors, Head and |
| - Oper | ation of the Section for Interviewers' Coordination; | Deputy Head of the Service |
| - Meth | odology and practice for recruitment/training of network personnel; | coordinating the data collection in |
| - Meth | odology and working practice between operator and controller | households |
| - Meth | odology and practice of financial fostering of operators; | Aliona Cutrani, Head of the Sample- |
| - Meth | odology and practice for assessing the quality of data collected for | based Surveys Section, TSO Balti. |
| LFS | and HBS; | - |
| - Stud | y visit to a territorial office. | |

Set of recommendations and proposals for future expressed by the mission participants include such aspects as:

- Consolidation of personnel capacities in the section coordinating operators' network;
- Implementation of new technologies for data collecting;
- Annual testing of interviewers and setting soma qualification degrees based on it;
- Establishing an act of interviewers performance quality, which would register quarterly/annually, the quality of the work performed by the interviewer in the field, report of interviewer's activity;
- He services of the interviewers depending on the quality of the performed work;
- Efficient management of network's costs;
- Gradual switch to the organisation of regional trainings;
- Adjusting the process of interviewers' recruitment.

The mission on implementation of quality management in the NBS survey-based surveys in the CSO Riga was followed by a number of follow-up activities, taken over/developed and supported from UNDP and UN Women funds:

- i. Workshops on gradual implementation of quality management of social surveys in the Republic of Moldova, Vadul lui Vodă, 31 October - 1 November 2013
- ii. Assistance from the Central Statistical Office from Latvia for development and implementation of quality management in households-based surveys, Andra Jansone, 25-28 November 2013
- iii. Development of the new toolkit for monitoring and evaluating data quality in households-based surveys to be finalised in 2014 by NBS

For details about follow-up activities – see the progress report for activities 1-6 of the UN Joint Project.

| September | |
|-----------|--|
| 2013 | |



(RDA.1) Training No. 1 on territorial statistics, 5-6 September 2013, Vadul-lui-Voda

Alongside the 7 experts-statisticians from NBS, Mrs Săndica Neagu, at the respective moment the Director of the Division for coordinating the National Statistical System from NISR, the specialist in urban and regional statistics, was delegated to provide consultancy and to participate as trainer in the training seminar no. 1 for the personnel of the RDA and MRDC.

The respective training was attended by: representatives of the MRDC of RM (deputy minister, head of the General Regional Development Division, head of the Division of Regional Cooperation and Policy, head and specialists of the Regional Statistics Section), representatives of the Regional Development Agencies; representative of the Romanian Embassy in Moldova, (in total 28 participants, including trainers, of which 17 women and 11 men).

The training participants were familiarised and trained about the following:

| | Potențial variabil |
|-------|--|
| 1 | Agricultura oferă potențial de dezvolt Acest potențial trebule valorificat prii agriculturii. |
| 78 20 | |
| ALI | |
| KEA | |
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| Tackled topics | Trainers | |
| Components of the training presented by NBS: Notions, concepts, basic elements in statistics theory (notions regarding the type of indicators, units of measure, etc.). Practical exercises; National statistical system of the Republic of Moldova. Legal framework. Users of official statistical data and data suppliers; System for official statistics dissemination. Access and use of regional statistics databases. Studies and analyses developed by NBS, their access and use. Statistics of population Statistics of labour force and salary earnings Social statistics (part): Living conditions/level of population, social | Experts from NBS: Lilian Galer Section statistical methods NBS Ala Pâslariuc, NBS Information and communication with mass-media Service, Lilia Racu, Division of statistical information dissemination and synthesis, NBS Ecaterina Jardan, Demographic statistics section, NBS Vladimir Ganţa, Labour market statistics Division Natalia Kleinknecht, Section of salary statistics, NBS Ala Negruţa, Division of Social and Living | |
| protection of population | Standards Statistics | |
| Components of the training presented by NISR Romania: Regional dimension of economic development. Principles, objectives and structures of regional development strategies | Experts from NISR Săndica Neagu, Director Division for coordinating the national statistical system | |
| Regional policies | Note: although initially it was envisaged to | |

2400,16 USD

(training costs,

contract

Odiseu)

Mission 12

NISR- 1830,8

USD (travel

Neagu)

Executed on

time

| Statistical informati impact of public de Development of reg of databases Results of experts' ass ✓ The knowledge tra statisticians regard production and dis | | A by the Romanian experts and the NBS unctioning of a national statistical system, emographic and social area, in Moldova and in | | |
|---|--|--|--|------------------|
| Alongside 5 experts-stat were delegated to provide | Alongside 5 experts-statisticians from NBS, Mrs Săndica Neagu and Mr Ilie Dumitrescu, advisors of the NISR Chairman, were delegated to provide consultancy and to participate as trainers within the training no. 2 for RDA and MRDC personnel. | | | Executed on time |
| The training was attended by: representatives of the MRDC of RM (deputy minister, head of the General Regional Development Division, head of the Division of Regional Cooperation and Policy, head and specialists of the Regional Statistics Section), representatives of the Regional Development Agencies; representative of the Romanian Embassy in Moldova, (in total 26 participants including trainers, 1 representative of GIY, 15 women and 11 men). | | | Mission 13 NISR- 2370,3 USD (travel Neagu, Iliescu) | |
| The training participants | were familiarised and trained about the following: Tackled topics | Trainers | | |
| Industry and energy Investments and continuous Transport and road Tourism statistics Entrepreneurship sometime Production waste sometime Solid domestic was | raining presented by NBS: y statistics onstructions statistics infrastructure statistics tatistics tatistics | Experts from NBS: Svetlana Bulgac, Div. of industry, energy and constructions statistics Mariana Eni, Div. of market service stat. Zinaida Cibotărică, Div. of infrastructure statistics Elena Orlova, Div. of agriculture and environment statistics Liuba Stoianov, Div. living conditions stat. | | |
| Use of administrativ Basic elements of s National and region Organization and n practical exercises recommendations, | raining presented by NISR: we sources and registers statistics theory in practical exercises hal accounts of Romania hoderation of practical activities (group work, for applying data, examples, advice, conclusions) raining no. 1 from September and upon the request | Experts from NISR Săndica Neagu and Ilie Dumitrescu, advisors of the NISR Chairman | | |



| | training no. 2, as compared to the first training, included more practical activities, bas statistical areas. To meet these requests, the NISR needed to prepare the training (or included discussions with the peer-trainers from the NBS regarding the content of the necessary interventions from the NISR experts, identification of statistical information may serve as topics for practical exercises and development of the practical exercise. The results of the assistance provided by the experts-statisticians from NBS are Transfer of knowledge to the specialists from the MRDC and RDA from Roman regarding the production and dissemination of regional statistics, especially from Development of practical skills of relevant use of statistics in developing eviden and monitoring. The evaluation results for the second training include: The evaluation results for the second training include: the participants have appreciated the relevance of the topics tackled during the statistical areas, especially of the undertaken practical activities; confirmation of the need to continue the trainings for RDA/MRDC, high interest activities, etc.) training topics for future mentioned by the representatives of the RDA and MRD statistics in social area (health, education, social assistance) reading/interpreting/analysing statistical data to describe the social-econor at the level of the region to which the RDA contributes/participates practice and experience of collaboration between the Ministry of Regional Administration, RDA from Romania and NISR; the most relevant/recommended modalities for graphic presentation of data what should alert us in the figures whenever planning for future. | n December 3-4) in Chisinau, which bir presentations, agreeing on the by areas (produced by NBS) which is. nd NISR are: ian experts and NBS statisticians in real areas, ce-based policies and their evaluation in mission regarding the presented for practical activities (exercises, group of the profile, social-economic processes in Development, Local Public | | |
|----------------|---|---|---|--|
| September 2013 | Mission (no.14) on NISR evaluation of the current progress in implementing the Sandica Neagu, 2-4 September 2013 Besides the moderation of certain sessions in training no. 1 for RDA on September 5 task to assess the current progress on implementation of the regional statistics comp of the mission included: Tackled topics 1. Discussions with the NBS personnel about the current progress in the implementation of the Roadmap activities, obtained results versus expected ones, actions still to be performed, planning of future actions to obtain the expected results, implementation difficulties, needs 2. Evaluation of the registered progress in the activities implemented by NBS meant to improve the availability of regional statistical data (component I of the General Action Plan) 3. Discussing the component regarding the harmonisation with the EU Regulation on NUTS: planned and fulfilled actions, planning of further-on steps and expected results, necessary involvement of the MRDC (component II of the General Action Plan) | -6, Mrs Neagu from NISR also had the | Costs reported above on training RDA no. 1 | |

| | | 4. Counselling regarding the activity of methodological revision of the SADI: stages, progress, validation of questionnaires used to consult the opinion of the CPA and LPA (component III of the General Action Plan) 5. Results of the analysis of the information collected from p.1-3 were communicated to the representative of the Romanian Embassy As a result of the mission, the Calendar-Plan for implementation of activities to improve the availability and reliability of regional statistics by NBS (Roadmap) was updated with information about the current progress, actions to be undertaken in 2013 and 2014, expected final results. This will be used to set the Action Plan for the I semester of 2014. | | |
|--|-----------|---|-----------------------|----------------------|
| | | Other expenditures: - services for translation of mission reports, ro-eng (IC Loznean, Coman) - operational costs, bank costs related to individual contracts | 880 USD 271,75 USD | |
| Component II. FACILITATE C | | ON BETWEEN NBS AND EUROSTAT AND RECOMMEND TO THE GOVERNMENT THE SUBDIVISION OF THE | COUNTRY COM | PLIANT |
| Gov. specialists familiarised with EUROSTAT vision and standards on regional subdivision of a country | 2013-2014 | Learn from EUROSTAT on appropriate regional statistical subdivision of the country compliant with NUTS Regulation To launch this activity, it was relied on the involvement of the EU Delegation in Moldova, to which the MRDC has sent in March a letter asking for support to identify the EU competent structures and/or a relevant EU member state (as dimension, context, etc.), the successful experience of which would serve as an example for drafting a document to reason the needs and the set the conditions for carrying out the harmonisation process of the Republic of Moldova with the NUTS requirements, taking into account the national peculiarities. But no answer was obtained. | | Delay of 6 months |
| | | Hence, the MRDC, all by itself has consulted the specialists from the counterpart Latvian ministry, as well as the EU structures specialised in regional development, who have informed about the availability of experts in the respective countries, who would be able to provide assistance to the RM in developing the scenarios of aligning RM to NUTS. | | |
| | | The study visit to Eurostat envisaged in the Action Plan was not necessary, as the MRDC specialists have benefited previously from a similar visit within some other initiatives. | | |
| | | The Terms of Reference were developed for a team of national and international consultants, who based on the analysis of the current situation, and guided by the respective EU standards, would develop a study to reason the need and feasibility of aligning the RM to the NUTS Regulation, and which would include suggestions and recommendations for possible options for the most appropriate country subdivision, taking into account the national context factors (political, social, economic, cultural, etc.). The necessary team of experts shall be identified based on these ToR. | , } | |

| Component III. UNDERTAKE QUALITATIONALISATION | ATIVE AND METHODOLOGICAL REVIEW OF SMALL AREAS DEPRIVATION INDEX (SADI) AND EXPLORE OPTION | IS FOR ITS | |
|---|--|---|---|
| Feasible scenarios regarding the further development/improvement of SADI or its replacement with other data source/s formulated and provided to decision makers | Methodological review of SADI through development of relevant quality assurance mechanisms (on data collection and production) and institutional framework In line with the Terms of Reference provisions, the assistance provided to the Ministry of Economy (the main implementing agency of this component) shall be focused on achieving three objectives, each of them representing the area of expertise for three national consultants, recruited on competition basis: 1. Analysis of SADI applicability, evaluation of relevance with the current policy framework and the development context of the Republic of Moldova, as well as the analysis of the strengths and weaknesses in comparison with other monitoring and evaluation tools – activity carried out by the policy expert, Dorina Garabajiu; 2. Quality evaluation of the data sources used for calculating the SADI from the viewpoint of the data production process (methodologies and tools, data collection, processing, quality assurance, dissemination, institutional framework, etc. – activity carried out by the statistics expert, Oxana Leviţchi; 3. Revision of the SADI content, methodology and toolkit by adjusting them to the current policy framework and optimisation/adjustment of data sources evaluated from quality perspective – activity performed by the expert in statistics and econometrics methods, Maria Vremis; Taking into account the complexity of the given activity, it was suggested for Maria Vremis, out of the 3 national consultants, to cumulate the position of team leader, who would monitor and coordinate the activity of the experts, and would ensure the integral and homogeneous nature of the produced documents. The following was carried out within the listed components: Component 1 – SADI analysis versus current policy/strategic framework: A consultative process was organised with the representatives of 9 ministries, Regional Development Agencies, State Chancellery (about 60 persons in total, 4 meetings) A questionnaire was developed to assess: The questionnair | 18,600 USD (total amount of the contracts for national consultants) Of which 10,800 USD paid in 2013, the remaining 7800 USD transferred for 2014 278,49 USD costs for Xerox copies | Delay of 2 months due to the complex nature of the activity, multiple involved stakeholders , delayed answer from stakeholders to questionnair es |

- There was developed a questionnaire to assess the quality of the statistical indicators presented by local public
 authorities/mayoralties for the SADI database. The aim of the questionnaire was to identify measures to improve the
 database, set out of social-economic indicators at the locality level, which indicators are necessary and relevant for
 central, regional, and local public authorities in the process of reasoning the regional and national development
 decisions, strategies, and programs;
- The questionnaire for the LPA was tested in Răzeni village, laloveni rayon. The national consultant was pleasantly surprised by the professional competence of the mayoralty secretary and the record system of documents and information existing within the mayoralty. The received feedback was used to adjust the questionnaires, which afterwards was disseminated (with accompanying letter from the Ministry of Economy) to the remaining 900 mayoralties (from rural localities/848 and urban localities/52) in the country.
- The request sent by the Ministry of Economy was answered only by 483 rural mayoralties and 19 urban ones. Based
 on the questionnaires received from the mayoralties, general data were collected about the availability/collection of
 data, collection of data for SADI database by areas of SADI, access and importance of indicators from the SADI
 database.
- In parallel with the rigorous examination of the data from the questionnaires, an analysis is carried out for the
 compliance of SADI indicators and their sources of origin from the perspective of the quality standards in official
 statistics, of institutional and methodological problems existing in data production by LPAs. Such an analysis will
 confirm or not the need to revise SADI methodology, the list of data sources for SADI indicators.

Steps to be undertaken:

The results of the quantitative studies (based on the described questionnaires) from components 1 and 2, which were processed and validated, will be completed with the results of the qualitative study (interviews, focus groups, round table, visits in the field) and expressed in two separate reports, which subsequently will be integrated in one report.

Component 3 – revision of the SADI methodology and toolkit – will be implemented subsequently based on the results of components 1 and 2. This would include adjustments of the SADI methodology, adjustment of indicators, areas in line with the needs of the CPA, LPA, donors, CSO, as well as collection of additional data, performance of test calculations based on the adjusted methodology, statistical testing of data, etc.

Expected results:

The activity will end with a report on establishment of the database from different sources, quality of used data, methodology of SADI calculation, correlation of SADI indicators and areas with the current national policies. The report will include as well the toolkit for collecting data from different sources.

The pre-final consolidated version of the report will be consulted with the NBS, Ministry of Economy, MRDC, other stakeholders. The results will be presented publically, the final report will be completed and adjusted to the received feedback.

The consultancy activity will finish with the development of the final progress report, which will include the description of the

| stages for carrying out the activities, including the expected and obtained results, problems, challenges and constraints, further-on necessary activities for ensuring sustainability, etc. | | |
|--|--------------|--|
| Other expenditures: | | |
| Management costs | 15784,91 USD | |
| Operational / GMS costs | 6147,2 USD | |
| Commission fees | 4161,47 USD | |
| Operational services - Internet, telephone, transport, consumables | 1993,53 USD | |
| Services for NBS car repairing | 2090,89 USD | |
| Translation services | 1244 USD | |

Summary 2013

| | | , | | 1 |
|-----------------|--------------|---------------|------------------|-----------------------------------|
| Fund | Total budget | Spent in 2013 | Balance for 2014 | % harnessed from the total budget |
| 00205 – Rom Gov | 238.120,00 | 93.982,00 | 144.338,00 | 40% |

Annex to the progress report:

REPORT on the implementation of the Calendar-Plan of activities to improve the availability and reliability of regional statistics by NBS with the assistance of the National Institute of Statistics of Romania (Activity 1.1 and 1.2 from the general activity plan, initial implementation period April – December 2013) Reporting period: April – December 2013